



# NSW APR 2011 FORUM

Green Room  
Wesley Centre

Wednesday, 3<sup>rd</sup> August, 2011



# Agenda

## Topic

Welcome & Opening Remarks

NEM & NSW Overview

Load Forecast Summary/APR 2011 Outline

Demand Management and Network Support

NSW Main System

Questions

## Presenter

Mr Peter McIntyre

Mr Stephen Clark

Mr Garrie Chubb

Dr Ashok Manglick

Dr Col Parker

Tea and coffee will be served in the Theatre Lounge



# TransGrid APR Forum 2011

## Welcome and Opening Remarks

**Peter McIntyre**  
Managing Director / TransGrid



# TransGrid APR Forum 2011

## NEM & NSW Overview

**Stephen Clark**

**Executive General Manager/  
Network Planning and Performance, TransGrid**



# TransGrid in NEM & NSW – An Overview

- **TransGrid in the NEM – central position**
- **Working with AEMO, AEMC, AER and Grid Australia on market developments and reviews**
- **Focus on new & connected customers**
- **Revenue Reset Proposal**



# Efficient delivery of Capex

- Establishment of a Portfolio Management Office
- Carriage of key projects
- Coordination of augmentation and replacement Capex

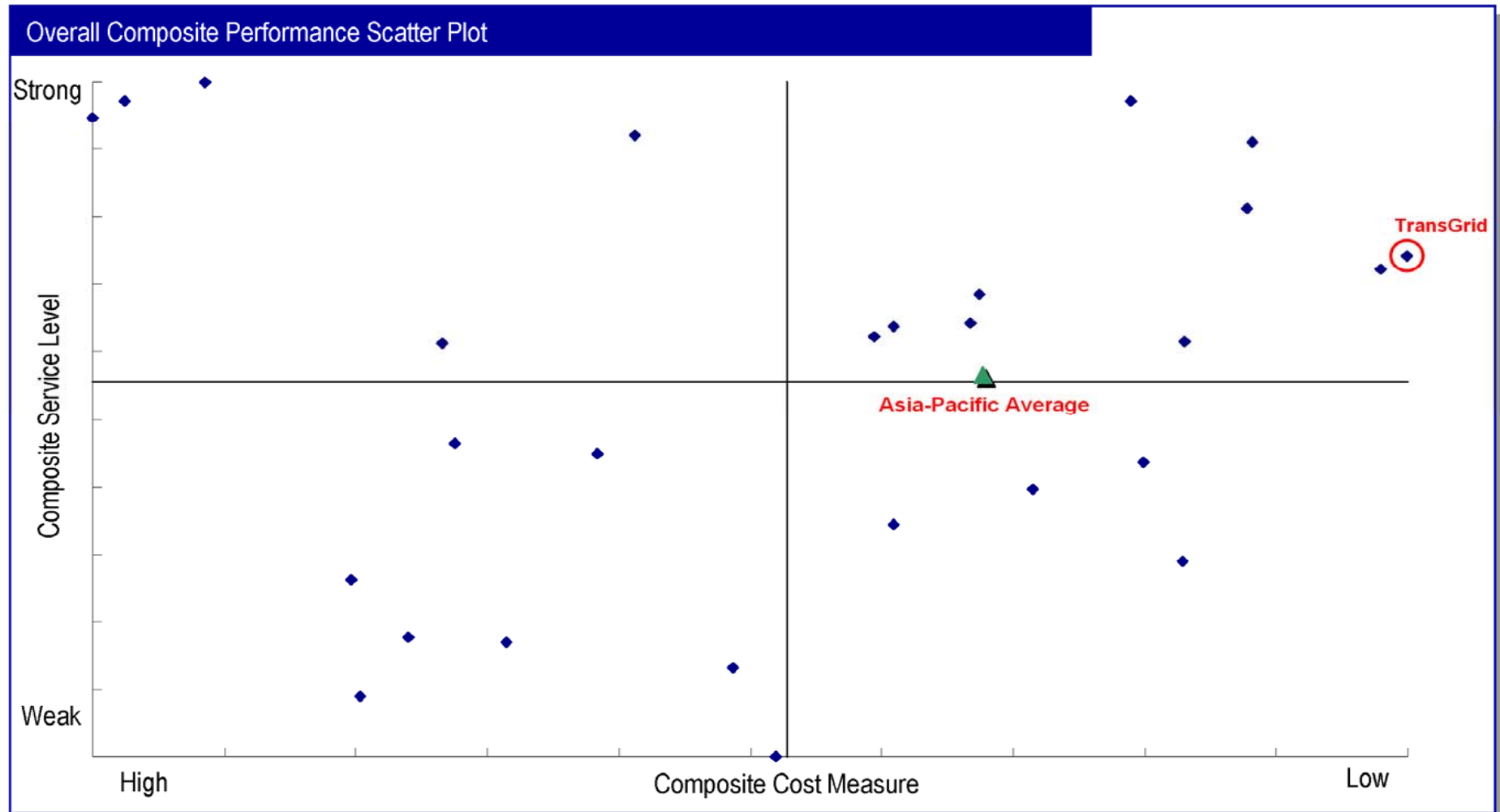


# TransGrid – Prudent and Efficient TNSP



## ITOMS International Benchmarking

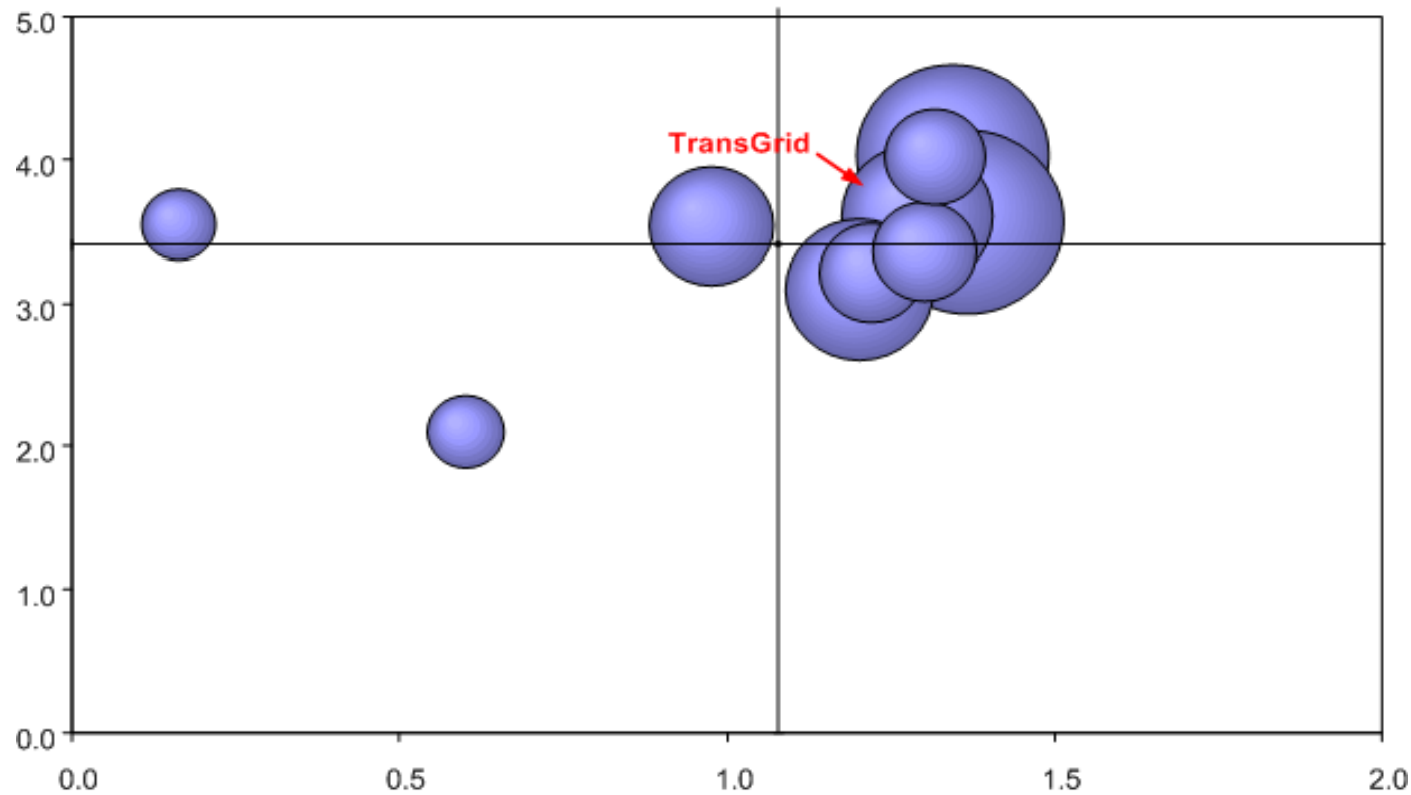
### Overall Composite Benchmark – Weighted Average



# TransGrid - Prudent and Efficient TNSP ITAMS International Benchmarking



ITAMS Core & Enabler vs. Service Level – Performance vs. TOTEX by CVU



# Future trends

- **Changing pattern of electricity demand in NSW**
- **Proposed Carbon Tax**



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## Questions

